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| Sports Premium Budget for 2018/19 £16,260 | | |
| Expenditure | Intended Outcomes | Impact |
| Specialist Teacher  4hrs/33wks  £4,109.01 | High quality P.E.  Extra-curricular clubs.  Train pupils and then take to competitions.  Assess pupils in lessons.  Collects data on club attendance and team involvement.  Links with the MAT  Balanceability trained. | All KS2 pupils have now represented school at tournament, festival or competition.  See results table for competitive tournament results  Teamwork and leadership skills enhanced  Inclusivity and pupil collaboration within MAT  High quality PE curriculum delivery |
| MCSN (Mid Cornwall Sports Network)  £64 | Cornwall P.E conference.  Various CPD opportunities.  2nd round tournaments.  Youth sport games.  Young leaders.  Par Cross Country.  SEN competitions.  KS1 competitions. | Opportunity to compete at greater depth of competition by qualifying at cluster level.  Attendance at PE conference – sharing good practice  Head delivered workshop at PE conference- Curriculum delivery  School won Curriculum delivery section of CAPH T2M |
| Contribution towards KS2 School Camp  £656 | KS2 camp is inclusive for all pupils. All pupils can develop skills in sports outside of the PE curriculum, such as climbing, abseiling, woodland orienteering , off road biking. | KS2 pupils gained resilience and confidence through activities which challenged them such as abseiling and climbing.  This also helped with peer bonding at the beginning of a new school year. |
| TA supervision at Sporting events outside of school( including Swimming and Paddling) and festivals  £1,868.01  £3,109.63 | Enabling pupils to attend;  specialist coaching  MAT sporting events and competitions  Competitive Sports  Qualify for round 2 of sporting competitions  Staff supervision, transportation and additional instruction during swimming and Paddling sessions. | Pupils able to attend sporting events away from school.  Rise in self- esteem, self-confidence and resilience evidenced in many pupils. |
| Swimming Tuition  10 sessions at £72  £720 | All Year 3 and 4 pupils to attend 10 sessions swimming tuition at Trewince Pool with qualified swimming instructor.  Achieving National Curriculum Swimming Standard | . Pupils received individual assessments, but all Y4 now at NC standard and Y3 working towards to consolidate in Y4.  This enabled all y3/4 pupils to not only take part, but have very small group, intensive, quality provision. |
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| Roseland Paddle and Sail  £400 | Kayaking and Paddleboard Tuition for all Year 5 and 6 pupils.  6 wks x 2.5hours  Leading to level 1 and 2 Paddle Award. | All y6 attained Paddlepower Award Level Two and Y5 Paddle Power Award Level One, to be consolidated and built upon in Y6.  School nominated for CAPH award for curriculum delivery. |