|  |  |  |
| --- | --- | --- |
| Sports Premium Budget for 2019/20 £16, 310 | | |
| Expenditure | Intended Outcomes | Impact |
| Specialist Teacher  4hrs/33wks  £5742 | High quality P.E.  Extra-curricular clubs.  Train pupils and then take to competitions.  Assess pupils in lessons.  Collects data on club attendance and team involvement.  Links with the MAT  Balanceability trained. | High quality PE curriculum delivered  High attendance in extra curricular KS2 club. 60% with additional 15% taking part in specialised clubs outside of school.  Pupils self- assess as well as teacher making summative assessments which inform future planning.  All MAT tournaments and festivals up to Covid 19 attended.  When schools re opened in June Virtual Sports’ Day held and medals awarded. This was held across in school and distance learning. |
| MCSN (Mid Cornwall Sports Network)  £64 | Cornwall P.E conference.  Various CPD opportunities.  2nd round tournaments.  Youth sport games.  Young leaders.  Par Cross Country.  SEN competitions.  KS1 competitions. | AF – taking part in Par Cross Country ( Oct 5th place) |
| Contribution towards KS2 School Camp  £441 | KS2 camp is inclusive for all pupils. All pupils can develop skills in sports outside of the PE curriculum, such as climbing, abseiling, woodland orienteering , off road biking. | KS2 pupils gained resilience and confidence through activities which challenged them such as abseiling and climbing.  This also helped with peer bonding at the beginning of a new school year. Positive learning behaviours displayed during camp can then be translated into the classroom. |
| TA supervision at Sporting events outside of school( including Swimming and Paddling) and festivals  £1,868.01  £336 | Enabling pupils to attend;  specialist coaching  MAT sporting events and competitions  Competitive Sports  Qualify for round 2 of sporting competitions  Staff supervision, transportation and additional instruction during swimming and Paddling sessions. | All Y5/6 completed Paddle Power level 1 on paddle boards and kayaks through 6 sessions at Percuil.  All y3/4 made expected progress in swimming . |
| Swimming Tuition  10 sessions at £72  £720 | All Year 3 and 4 pupils to attend 10 sessions swimming tuition at Trewince Pool with qualified swimming instructor.  Achieving National Curriculum Swimming Standard | .All Y3/4 Pupils made at least expected progress in swimming and were awarded ASA certificates and personalised report and future target. |
|  |  |  |
| Roseland Paddle and Sail  £400 | Kayaking and Paddleboard Tuition for all Year 5 and 6 pupils.  6 wks x 2.5hours  Leading to level 1 and 2 Paddle Award. | All y6 attained Paddlepower Award Level Two and Y5 Paddle Power Award Level One, to be consolidated and built upon in Y6.  All pupils developed stamina , skill and confidence on a paddleboard and kayak as well as increased water confidence, understanding of their local area and improvement in general fitness. |