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| Sports Premium Budget for 2018/19 £16,260 | | |
| Expenditure | Intended Outcomes | Impact |
| Specialist Teacher  4hrs/33wks  £4,109.01 | High quality P.E.  Extra-curricular clubs.  Train pupils and then take to competitions.  Assess pupils in lessons.  Collects data on club attendance and team involvement.  Links with the MAT  Balanceability trained. |  |
| MCSN (Mid Cornwall Sports Network)  £64 | Cornwall P.E conference.  Various CPD opportunities.  2nd round tournaments.  Youth sport games.  Young leaders.  Par Cross Country.  SEN competitions.  KS1 competitions. |  |
| Contribution towards KS2 School Camp  £656 | KS2 camp is inclusive for all pupils. All pupils can develop skills in sports outside of the PE curriculum, such as climbing, abseiling, woodland orienteering , off road biking. |  |
| TA supervision at Sporting events outside of school( including Swimming and Paddling) and festivals  £1,868.01  £3,109.63 | Enabling pupils to attend;  specialist coaching  MAT sporting events and competitions  Competitive Sports  Qualify for round 2 of sporting competitions  Staff supervision, transportation and additional instruction during swimming and Paddling sessions. |  |
| Swimming Tuition  10 sessions at £72  £720 | All Year 3 and 4 pupils to attend 10 sessions swimming tuition at Trewince Pool with qualified swimming instructor.  Achieving National Curriculum Swimming Standard | . |
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| Roseland Paddle and Sail  £400 | Kayaking and Paddleboard Tuition for all Year 5 and 6 pupils.  6 wks x 2.5hours  Leading to level 1 and 2 Paddle Award. | All y6 attained Paddlepower Award Level Two and Y5 Paddle Power Award Level One, to be consolidated and built upon in Y6.  School nominated for CAPH award for curriculum delivery. |