|  |
| --- |
| Sports Premium Budget for 2018/19 £16,260  |
| Expenditure  | Intended Outcomes  | Impact |
| Specialist Teacher4hrs/33wks £4,109.01 | High quality P.E.Extra-curricular clubs.Train pupils and then take to competitions.Assess pupils in lessons.Collects data on club attendance and team involvement.Links with the MATBalanceability trained. |  |
| MCSN (Mid Cornwall Sports Network)£64 | Cornwall P.E conference.Various CPD opportunities.2nd round tournaments.Youth sport games.Young leaders.Par Cross Country.SEN competitions.KS1 competitions. |  |
| Contribution towards KS2 School Camp £656 | KS2 camp is inclusive for all pupils. All pupils can develop skills in sports outside of the PE curriculum, such as climbing, abseiling, woodland orienteering , off road biking.  |   |
| TA supervision at Sporting events outside of school( including Swimming and Paddling) and festivals£1,868.01£3,109.63 | Enabling pupils to attend;specialist coachingMAT sporting events and competitionsCompetitive SportsQualify for round 2 of sporting competitions Staff supervision, transportation and additional instruction during swimming and Paddling sessions.  |   |
| Swimming Tuition 10 sessions at £72£720  | All Year 3 and 4 pupils to attend 10 sessions swimming tuition at Trewince Pool with qualified swimming instructor. Achieving National Curriculum Swimming Standard  | .  |
|  |  |  |
| Roseland Paddle and Sail £400 | Kayaking and Paddleboard Tuition for all Year 5 and 6 pupils. 6 wks x 2.5hours Leading to level 1 and 2 Paddle Award.  | All y6 attained Paddlepower Award Level Two and Y5 Paddle Power Award Level One, to be consolidated and built upon in Y6. School nominated for CAPH award for curriculum delivery.  |